Deadlines

Selectmen Wendy Carolyn

DEADLINES

FY2021 BUDGET SCHEDULE [version 02.06.20]

Schedule Targets: STM 3/5 ATM 2 May 2019

NOVEMBER 2019

S	M	T	W	Th	F	S
			6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27			30

MF Re-bid, BOH, Planning, Town Admin-staff changes

DECEMBER 2019

S	M	T	W	Th	F	S	
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8	9	10	11	12	13	14	ŀ
15	16	17	18	19	20	21	Ì
22	23			26	27	28	Ì
20	30	31					1

Revenue Estimates, prelim use of reserves, prelim discussion of overlay release, IT background info CIC check-in, Financial Outlook, Reserves for CIC No Meeting;

No Meeting; FC and SB receive budget file & reqs

All budget forms due 12/16

JANUARY 2020

	S	M	T	W	Th	F	S
I					2	3	4
I	5	6	7	8	9	10	1
I	12	13	14	15	16	17	18
I	19	20	21	22	23	24	2:
	26	27	28	29	30	31	

No Meeting

begin review of requests, develop schedule compile ?s for depts; FY21 report to TM; Sch I & II 5 Sched III General Govt

Sched III Planning & DPW; Airport

GMRSC receives prelim budget 1/22 governor's FY21 budget 1/28 GMRSC votes prelim budget 1/30 STM article deadline

public hearings: 2/11 GM 2/12 FCTS

FEBRUARY 2020 T W Th F

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16	17	18	19	20	21	22
23	24	25	26	27	28	29

Sched III Public Safety; FC votes STM articles Sched III: BoH; Sched IV: WPCF

No Meeting

GMRSD & FCTS; Final NG & Rev Est, final AA

MARCH 2020

1 Mar: Initial Cherry Sheets issued?
3/5 STM
3/10 GMRSC Vote Budget
3/19 May ATM articles deadline
SB approve draft warrant, CO Drafts
Motions, Motions to KP 3/27

absolute final date for articles 4/2 SB executes final warrant

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Sched III: Human Services and Recreation remaining reqs; options for balancing, use of reserves CIC recommendations

Policy actions, finalize recommendations

APRIL 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
17	18	21	22	23	24	25
26	27	28	29	30		

Draft FC Report & begin voting articles Revise FC Report & finish voting on articles final adj, approve FC Report. (To Printer 16 Apr) No Meeting

Any pre-ATM action required or desired;

SB can vote recommendations with FC on 4/1 and 4/8 or at the 4/6 BOS meeting

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	S	F	Th	W	T	M	S
ATM 5/2	2	1					

post warrant on 4/16 Mail warrant packet